

**WAYNE COUNTY BOARD OF EDUCATION
BUDGET RESOLUTION
2021-2022**

BE IT RESOLVED by the Board of Education of the Wayne County School Administrative Unit:

Section 1. The following amounts are hereby *appropriated* for the operation of the school Administrative Unit for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

<u>FUNDS</u>	<u>BUDGET RESOLUTION</u>
(1) State Public School Funds	\$ 126,646,233.00
(2) Local Current Expense Funds	\$ 21,018,695.00
(3) Federal Grant Funds	\$ 74,632,365.67
(4) Local Capital Outlay Funds	\$ 3,180,454.00
(5) School Food Service Funds	\$ 10,769,651.00
(8) Other Local Current Exp. Funds	\$ 3,710,677.00
Total All Funds	<u>\$ 239,958,075.67</u>

Section 2. The following *revenues* are estimated to be available for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

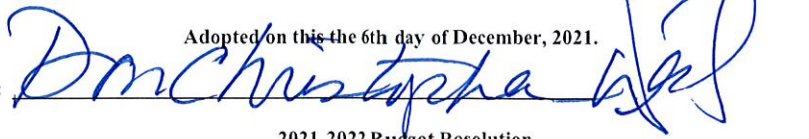
(1) State Public School Funds	<u>\$ 126,646,233.00</u>
(2) Local Current Expense Funds	
County Appropriation for School Current Expense	\$ 19,680,495.00
Local Revenue- Unrestricted	\$ 538,000.00
County Appropriation - Supplement	\$ 800,200.00
Total Local Current Expense Funds	<u>\$ 21,018,695.00</u>
(3) Federal Grant Funds	<u>\$ 74,632,365.67</u>
(4) Local Capital Outlay Funds	
State LEA Financed Purchase of School Buses	\$ 300,000.00
County Appropriation - Technology	\$ 600,000.00
County Appropriation - Small Project	\$ 2,000,000.00
Fund Balance Appropriation	\$ 265,454.00
Local Revenue - Facility Rental	\$ 15,000.00
Total Local Capital Outlay	<u>\$ 3,180,454.00</u>
(5) School Food Service Funds	
Federal Funds	\$ 10,415,651.00
Local Funds	\$ 354,000.00
Total School Food Service Funds	<u>\$ 10,769,651.00</u>
(8) Other Local Current Expense Funds	
County Appropriation - WISH	\$ 175,000.00
County Appropriation - Creative Cubs	\$ 110,000.00
State Funds	\$ 1,200,000.00
Federal Funds	\$ 1,025,677.00
Local Unrestricted	\$ 1,200,000.00
Total Other Local Current Expense Funds	<u>\$ 3,710,677.00</u>
<u>Total Revenues/Sources of Funds</u>	<u>\$ 239,958,075.67</u>

Section 3. All appropriations shall firstly be paid from revenues restricted as to use and secondly from general unrestricted revenues.

Section 4. The Superintendent is hereby authorized to transfer appropriations within a fund under the following conditions. The Superintendent may transfer amounts between sub-functions and objects or expenditures within a function and between Capital Outlay Category.

Adopted on this the 6th day of December, 2021.

Chairperson:



2021-2022 Budget Resolution