

LEA 960 - Wayne County Schools

Fiscal Year 2013-2014 Annual District Expenditures by PRC - as of 6/30/2014

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	44,938,480
002	Central Office Administration	1,119,145
003	Non-Instructional Support Personnel	4,519,670
004	Instructional Support (Non-Certified)	-
005	School Building Administration	3,825,616
007	Instructional Support	5,035,191
008	Dollar Allotments for K-3 Teachers	-
009	Non-Contributory Employee Benefits	2,762,816
010	Waivers for Allotments Converted to Dollars	-
011	NBTS Educational Leave	1,590
012	Driver Training	322,948
013	Vocational Education - State Months of Employment	4,786,920
014	Vocational Education - Program Support	253,803
015	School Technology Fund	(4,803)
016	Summer Reading Camps	15,514
018	State Employee Severance Payments	-
019	Small School Supplemental Funding	-
020	Program Enhancement - Foreign Exchange	666,552
021	Military Differential Pay	-
024	Disadvantaged Students Supplemental Funding	1,232,010
025	State Indian Gaming Funds	14,695
027	Teacher Assistants	5,915,007
029	Behavioral Support	107,135
030	Digital Learning	41,061
031	Low-Wealth Counties Supplemental Funding	8,039,958
032	Children With Special Needs	9,777,656
034	Academically/Intellectually Gifted	952,734
039	School Resource Officers	66,306
041	Panic Alarms	15,000
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support	598,650
054	Limited English Proficiency (LEP)	1,052,557
055	Learn and Earn (ECHS)	315,823
056	Transportation of Pupils	4,526,857
061	Classroom Materials/Instructional Supplies & Equipment	978,588
063	Developmental Day and Community Residential	514,465
066	Assistant Principal Intern - Principal Fellows	-
067	Assistant Principal Intern - Full Time MSA Student	-
068	Alternative Programs and Schools	1,152,714
069	At-Risk Student Services	2,900,802
073	School Connectivity	111,315
085	mClass Reading 3D	38,800
095	Special Dollar Allotment	-
096	Special Position Allotment	-
Total:		\$ 106,595,573

